

CAPITAL APPROPRIATION REQUEST

PROJECT NAME	Kipas Loker Operator	DEPARTMENT	HSE
COMPANY	PT Zeus Kimiatama Indonesia	TYPE OF INVESTMENT	Office facility
LOCATION	Jababeka I	DATE	9-Oct-25

PREPARED BY			REVIEWED BY		
Project Coordinator	Erica Christy	 ✓ Signed by: Sign	Finance/ Accounting	Zainal Arifin	 ✓ Signed by: Sign
Technical Project Manager	Aulia Dwi Cahyani	 ✓ Signed by: Sign	Capex Coordinator	Rindu Wahono	 ✓ Signed by: Sign

PROJECT DETAIL

Justification of the project, main objectives and assumptions

Area loker operator memiliki sirkulasi udara yang kurang baik, terutama pada jam pergantian shift saat banyak karyawan menggunakan ruang tersebut secara bersamaan. Kondisi ini menyebabkan suhu ruangan menjadi panas dan tidak nyaman, yang dapat berdampak pada kenyamanan serta kesehatan pekerja.

Scope definition of proposed project

Pengadaan kipas baru untuk menjaga kondisi loker yang aman dan nyaman.

Breakdown of CAR Amount

Item	Currency	Cost	Rate	Cost in IDR
Wall Inds Fan Krisbow 18 Inch 90W https://www.ruparupa.com/p/krisbow-18-inc-i-kipas-angin-dinding-industrial-90-watt.html	IDR	799,900.00	1.00	IDR 799,900.00
Subtotal				IDR 799,900.00
Contingency 5%				IDR 39,995.00
Total				IDR 839,895.00

Rejected Alternatives

Project Schedule

1 week after approval

APPROVAL

OPERATION DIRECTOR	Indra Gunawan	 14868750-E567-4859-92D...	Sign	Vice CEO	Indra Gunawan	 14868750-E567-4859-92D...	Sign
FINANCE DIRECTOR	Evirna Lisnawaty	 14868750-E567-4859-92D...	Sign				