

CAPITAL APPROPRIATION REQUEST

PROJECT NAME	Kipas Pos Security	DEPARTMENT	HSE
COMPANY	PT Zeus Kimiatama Indonesia	TYPE OF INVESTMENT	Office facility
LOCATION	Jababeka I	DATE	9-Oct-25

PREPARED BY			REVIEWED BY		
Project Coordinator	Erica Christy	 Sign	Finance/ Accounting	Zainal Arifin	 Sign
Technical Project Manager		Sign	Capex Coordinator	Rindu Wahono	 Sign

PROJECT DETAIL

Justification of the project, main objectives and assumptions

Kipas untuk pos security saat ini menggunakan aset croda dan sudah dalam kondisi mati tidak dapat digunakan

Scope definition of proposed project

Pengadaan kipas baru untuk menjaga kondisi kerja yang nyaman dan mendukung kinerja optimal petugas security.

Breakdown of CAR Amount

Item	Currency	Cost	Rate	Cost in IDR
Wall Inds Fan Krisbow 16 Inch https://www.ruparupa.com/p/krisbow-40-cm-kipas-angin-dinding-hitam.html	IDR	999,900.00	1.00	IDR 999,900.00
Subtotal				IDR 999,900.00
Contingency 5%				IDR 49,995.00
Total				IDR 1,049,895.00

Rejected Alternatives

Kipas kecil meja yang lebih murah namun potensi tidak awet

Project Schedule

1 week after approval

APPROVAL

OPERATION DIRECTOR	Yana Marlianty	 Sign	Vice CEO	Indra Gunawan	 Sign
FINANCE DIRECTOR	Evirna Lisnawaty	 Sign			