

| TUJUAN                | KEGIATAN           | BIAYA        | TOTAL         |
|-----------------------|--------------------|--------------|---------------|
| SURABAYA              | TRANSPORT          | 972.000,00   | 3.591.400,00  |
|                       | TIKET PESAWAT      | 2.053.400,00 |               |
|                       | HOTEL              | 300.000,00   |               |
|                       | PETROL DK 1684 ABV | 150.000,00   |               |
|                       | PARKING BANDARA    | 24.000,00    |               |
|                       | TOLL SURABAYA      | 92.000,00    |               |
| PEKAN BARU            | TIKET PESAWAT      | 2.192.213,00 | 3.633.042,00  |
|                       | HOTEL              | 494.828,00   |               |
|                       | TRANSPORT          | 801.000,00   |               |
|                       | ENTERTAIN          | 145.001,00   |               |
| BALIKPAPAN (ON GOING) | TIKET PESAWAT EW   | 3.109.860,00 | 7.245.582,00  |
|                       | TIKET PESAWAT ZA   | 3.109.860,00 |               |
|                       | HOTEL EW           | 512.931,00   |               |
|                       | HOTEL ZA           | 512.931,00   |               |
| TOTAL                 |                    |              | 14.470.024,00 |

|            |            |           |            |
|------------|------------|-----------|------------|
| PEKAN BARU | STATIONARY | 36.100,00 | LEWAT AP04 |
|------------|------------|-----------|------------|

balikpapan tertunda jadi tgl 3-5 NOV 2025, jadi sisanya masih dipakai ya

Pekan baru



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bonacli

